

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 05

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	817.39	434.00		166.00		65.00	1482.39

M03	BORDEN - BREMER ROAD	817.39	434.00		166.00		65.00	1482.39
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M06 BOWRA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	212.98			73.35			286.33

M06	BOWRA ROAD	212.98			73.35			286.33
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	160.05	180.00		41.90			381.95

105	Sealed surfaces	107.92	10.00		5.00	81.31		204.23
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109	Road Furniture	215.88	112.00		40.00			367.88
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132	Greenwaste	160.05						160.05
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M08	BOXWOOD - BORDEN ROAD	643.90	302.00		86.90	81.31		1114.11
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	80.96						80.96

105	Sealed surfaces	124.04	10.00		5.00	40.66		179.70
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127	INSPECTIONS AND INVESTIGA	269.84	84.00		30.00			383.84
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M10	BOXWOOD - ONGERUP ROAD	474.84	94.00		35.00	40.66		644.50
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M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 05

Job

Cost Centre							
105	Sealed surfaces	69.55	84.00		24.00		177.55

M106	AGNES PLACE	69.55	84.00		24.00		177.55
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	34.76	42.00		12.00			88.76

M107	BARBARA STREET	34.76	42.00		12.00			88.76
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M112 EMMA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	34.76	42.00		12.00			88.76

M112	EMMA STREET	34.76	42.00		12.00			88.76
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M114 GNOMBUP TERRACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	52.17	63.00		18.00			133.17

M114	GNOMBUP TERRACE	52.17	63.00		18.00			133.17
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	308.08	136.00		60.00			504.08

M116	JOHN STREET	308.08	136.00		60.00			504.08
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M119 MARGARET STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	86.93	105.00		30.00			221.93

M119	MARGARET STREET	86.93	105.00		30.00			221.93
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1856.14	2390.00		690.83			4936.97

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Selected Months : 05

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M12	BROOK ROAD	1856.14	2390.00		690.83			4936.97

M120 MARY STREET		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Description Clearing and weed control						65.00	65.00

M120	MARY STREET						65.00	65.00
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M129 SUSAN STREET		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Description Sealed surfaces	69.55	84.00		24.00			177.55

M129	SUSAN STREET	69.55	84.00		24.00			177.55
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M130 THE ESPLANADE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Description Medians, kerbs, crossover						500.00	500.00

135	FERAL ANIMALS						60.00	60.00
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M130	THE ESPLANADE						560.00	560.00
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M147 DERRICK STREET		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Description Clearing and weed control	80.96	42.00		15.00			137.96

M147	DERRICK STREET	80.96	42.00		15.00			137.96
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M151 LANCASTER ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Description Clearing and weed control	80.96	42.00		15.00			137.96

132	Greenwaste	630.64	20.00		10.00			660.64
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M151	LANCASTER ROAD	711.60	62.00		25.00			798.60
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							

WORKS COSTING

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 Selected Months : 05

Job

Cost Centre								
121	Gardens Maintenance	115.98	40.00		20.00			175.98

M154	SOUTH COAST HIGHWAY - WIT	115.98	40.00		20.00			175.98
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M155 SPITFIRE AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	80.96	90.00		37.50			208.46

M155	SPITFIRE AVENUE	80.96	90.00		37.50			208.46
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	161.88	68.00		30.00			259.88

M157	VASEY STREET	161.88	68.00		30.00			259.88
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	239.98						239.98

M16	CAMERON ROAD	239.98						239.98
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M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	27.00	14.00		5.00			46.00

M161	CARLAWILLUP SOUTH ROAD	27.00	14.00		5.00			46.00
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M165 DINGO ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	296.84	360.00		120.48			777.32

M165	DINGO ROAD	296.84	360.00		120.48			777.32
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M167 FREEMAN DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						65.00	65.00

WORKS COSTING

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 Selected Months : 05

Job

Cost Centre							
105	Sealed surfaces	143.64	30.00		15.00	203.29	391.93

M167	FREEMAN DRIVE	143.64	30.00		15.00	203.29	65.00	456.93
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	27.00	14.00		5.00			46.00

M174	MARNIGARUP WEST ROAD	27.00	14.00		5.00			46.00
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M175 MCGLADE CLOSE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	53.96	20.00		10.00			83.96

M175	MCGLADE CLOSE	53.96	20.00		10.00			83.96
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M187 TOOREBURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						780.00	780.00

M187	TOOREBURRUP ROAD						780.00	780.00
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M190 SYDNEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	134.94	150.00		62.50			347.44

104	Unsealed surfaces (Paveme	169.96	285.00		62.85			517.81
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105	Sealed surfaces	169.96						169.96
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M190	SYDNEY STREET	474.86	435.00		125.35			1035.21
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	27.00	14.00		5.00			46.00

M22	CARLAWILLUP ROAD	27.00	14.00		5.00			46.00
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Selected Months : 05

Job

Cost Centre

M29 CORACKERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	53.96	28.00		10.00			91.96

M29	CORACKERUP ROAD	53.96	28.00		10.00			91.96
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M30 COWELLELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	80.96						80.96

127	INSPECTIONS AND INVESTIGA	53.96	28.00		10.00			91.96
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M30	COWELLELUP ROAD	134.92	28.00		10.00			172.92
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M32 DEVILS CREEK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	107.94	250.00		66.90			424.84

105	Sealed surfaces	1241.30	40.00		20.00	81.31		1382.61
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M32	DEVILS CREEK ROAD	1349.24	290.00		86.90	81.31		1807.45
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M34 DIAGONAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	952.50			378.98			1331.48

M34	DIAGONAL ROAD	952.50			378.98			1331.48
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M35 GEORGE STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	52.16	63.00		18.00			133.16

M35	GEORGE STREET	52.16	63.00		18.00			133.16
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	284.10	132.00		50.00			466.10

WORKS COSTING

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Selected Months : 05

Job

Cost Centre

105	Sealed surfaces	101.33	70.00		22.00			193.33
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106	Drainage	51.34	28.00		10.00			89.34
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M36	WELLSTEAD ROAD	436.77	230.00		82.00			748.77
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M44 GAIRDNER SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	215.88	40.00		20.00	81.31		357.19

M44	GAIRDNER SOUTH ROAD	215.88	40.00		20.00	81.31		357.19
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M46 GORDON INLET ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1657.50	1657.50

M46	GORDON INLET ROAD						1657.50	1657.50
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2020.89	810.00		481.96			3312.85

156	Utilities	188.90	70.00		35.00			293.90
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M50	JERRAMUNGUP NORTH ROAD	2209.79	880.00		516.96			3606.75
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	121.46	56.00		20.00			197.46

M54	LAKE MAGENTA ROAD	121.46	56.00		20.00			197.46
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M57 LITTLE BOAT HARBOUR ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	156.47	189.00		54.00			399.47

M57	LITTLE BOAT HARBOUR ROAD	156.47	189.00		54.00			399.47
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Selected Months : 05

Job

Cost Centre

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M62 MARINGARUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	27.00	14.00		5.00			46.00
		27.00	14.00		5.00			46.00
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M64 MEECHI ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						4680.00	4680.00
							4680.00	4680.00
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M65 MEMORIAL ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	188.88	90.00		35.00			313.88
		188.88	90.00		35.00			313.88
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M67 MONJEBUP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	647.64	570.00		125.70			1343.34
127	INSPECTIONS AND INVESTIGA	242.88	56.00		20.00			318.88
		890.52	626.00		145.70			1662.22
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M68 MONKEY ROCK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1127.48			427.88			1555.36
105	Sealed surfaces	107.94						107.94
		1235.42			427.88			1663.30
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M71 NATIVE DOG BEACH ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	396.32	301.00		94.00			791.32

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Selected Months : 05

Job

Cost Centre

105	Sealed surfaces	52.16	63.00		18.00			133.16
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130	Rubbish Collection	90.18	84.00		24.00			198.18
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M71	NATIVE DOG BEACH ROAD	538.66	448.00		136.00			1122.66
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M74 NEEDILUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	160.05						160.05

M74	NEEDILUP NORTH ROAD	160.05						160.05
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	269.84	475.00		104.75			849.59

M76	CUISS ROAD	269.84	475.00		104.75			849.59
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	235.86	112.00		40.00			387.86

109	Road Furniture	102.70	56.00		20.00			178.70
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127	INSPECTIONS AND INVESTIGA	102.70	40.00		20.00			162.70
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M77	POINT HENRY ROAD	441.26	208.00		80.00			729.26
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M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1769.38	330.00		515.74			2615.12

M78	RABBIT PROOF FENCE ROAD	1769.38	330.00		515.74			2615.12
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M81 RIDGEWAY DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 05

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	151.45	168.00		48.00			367.45

M81	RIDGEWAY DRIVE	151.45	168.00		48.00			367.45
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M85 SHORT BEACH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	156.47	189.00		54.00			399.47

M85	SHORT BEACH ROAD	156.47	189.00		54.00			399.47
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M86 SWAMP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	107.94	40.00		20.00	81.31		249.25

127	INSPECTIONS AND INVESTIGA	53.96	28.00		10.00			91.96
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M86	SWAMP ROAD	161.90	68.00		30.00	81.31		341.21
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M93 THROUGH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	871.58	1095.00		363.73			2330.31

M93	THROUGH ROAD	871.58	1095.00		363.73			2330.31
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	3331.91	2438.00		818.90		195.00	6783.81
103	Earthworks	107.94	250.00		66.90			424.84
104	Unsealed surfaces (Paveme	10597.13	6315.00		3346.25		7117.50	27375.88
105	Sealed surfaces	3048.86	691.00		257.00	569.19		4566.05
106	Drainage	51.34	28.00		10.00			89.34
107	Medians, kerbs, crossover						500.00	500.00
109	Road Furniture	318.58	168.00		60.00			546.58
121	Gardens Maintenance	115.98	40.00		20.00			175.98
127	INSPECTIONS AND INVESTIGA	1006.76	376.00		140.00			1522.76
130	Rubbish Collection	90.18	84.00		24.00			198.18
132	Greenwaste	790.69	20.00		10.00			820.69
135	FERAL ANIMALS						60.00	60.00
156	Utilities	188.90	70.00		35.00			293.90
Total		19648.27	10480.00		4788.05	569.19	7872.50	43358.01